

LIONS DISTRICT 4-L2 PROPOSED BUDGET 2019-2020

INCOME

4-L2 Dues	\$	14,800.00
Installation Dinner	\$	6,000.00
4-L2 Directory Advertising	\$	5,000.00
District Cabinet Meetings	\$	6,500.00
International President/DG Dinner	\$	6,000.00
Melvin Jones Dinner	\$	3,500.00
4-L2 District Fund Raiser	\$	2,000.00
International President Reception	\$	6,000.00
District Convention	\$	19,000.00
Tail Twister	\$	300.00
Unassigned Income	\$	500.00
TOTAL INCOME		<hr/> \$69,600.00

EXPENSES

District Governor	\$	1,350.00
1st Vice District Governor	\$	900.00
2nd Vice District Governor	\$	450.00
Administration Supplies/Postage	\$	700.00
Awards/Badges/Honorariums		
Honorariums	\$	600.00
Badges/Crests	\$	2,600.00
Awards	\$	800.00
District Cabinet Meetings	\$	6,000.00
4-L2 Convention Fund	\$	2,400.00
4-L2 Directory	\$	4,000.00
Installation Dinner	\$	6,000.00
International President Visit	\$	4,000.00
International President/DG Dinner	\$	4,000.00
IP/Club President's Meeting	\$	1,000.00
Leos	\$	1,000.00
Melvin Jones Dinner	\$	3,500.00
New Clubs	\$	700.00
MD4 Leadership Training	\$	1,000.00
Student Speaker Z & R Contests	\$	3,000.00
Training/Workshops/Printing	\$	1,000.00
4-L2 Convention Miscellaneous Costs	\$	16,250.00
Electronic Communications/Newsletter	\$	500.00
4-L2 District Fund Raiser	\$	1,000.00
IP Reception	\$	6,000.00
Fidelity Bond	\$	100.00
Tail Twister	\$	250.00
Unassigned Expense		<hr/> 500
TOTAL EXPENSES		<hr/> \$69,600.00