

District 4-L2 - Proposed Budget for 2022 - 2023

Income		
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4-L2 Directory Advertising	\$	4,000
4-L2 Dues		16,500
District Convention Income		19,000
District Meeting Income		6,500
International President's Visit		12,000
Installation Dinner		6,000
Melvin Jones Dinner		3,500
Miscellaneous Income		500
Tail Twister		300
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	\$	68,300

Estimate 1,520 ppl x \$11

Gross Profit \$ 68,300.00

Expenses		
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District Governor (discretionary)		1,350
First Vice District Governor (discretionary)		900
Second Vice District Governor (discretionary)		400
Second VDG to USA/Canada Forum		1,000
4-L2 Convention Related Expenses		18,650
4-L2 Directory Printing		3,000
4-L2 Installation Dinner		6,000
Administration Accounting		500
Administration Postage		500
Administration Supplies		1,600
Awards / Badges		3,000
Honorariums		1,000
District Leadership Training (Workshop + Others)		3,500
MD-4 Leadership Training		500
District Meetings		6,000
Fidelity Bond		100
International President's Vist Expenses		10,000
Leos		1,000
Melvin Jones Dinner Expenses		3,500
Miscellaneous Expenses		850
New Clubs		700
District Newsletters		500
Sunshine		500
Student Speaker Zone and Region Contests		3,000
Tail Twister Expense		250
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		68,300
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Net Income	\$	-

Balancing/Plug Account